

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 16,82,67,000/- to ANIMAL HUSBANDRY,HOD Orders - Issued.

### FINANCE ( Expr. Animal Husbandry,Dairy Development ) DEPARTMENT

G.O.Rt.No.: 2021

Dated: 25-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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#### ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY,HOD is hereby issued a Budget Release Order for an amount of Rs.16,82,67,000/-(Rupees Sixteen Crores Eighty Two Lakhs Sixty Seven Thousands ) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 12-13 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total<br>Provision in<br>BE 12-13 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Artificial Insemination Centres<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills                                 |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 1  | 2403-00-102-11-06-310-312 | V                 | 2,70,00                  | ..                                  | ..                              | 2,70,00                           | ..                              | 67,50                       | 2,02,50                        |
| 2  | 2403-00-789-11-07-310-312 | V                 | 3,40,00                  | ..                                  | ..                              | 3,40,00                           | ..                              | 85,00                       | 2,55,00                        |
| 3  | 2403-00-796-11-07-310-312 | V                 | 3,90,00                  | ..                                  | ..                              | 3,90,00                           | ..                              | 97,50                       | 2,92,50                        |
| <b>Scheme Name:</b> Assistance to Live Stock Growers towards Insurance Premium<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills      |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 4  | 2403-00-108-11-04-310-312 | V                 | 2,50,00                  | ..                                  | ..                              | 2,50,00                           | ..                              | 62,50                       | 1,87,50                        |
| <b>Scheme Name:</b> Assistance to mobility facilities for monitoring under CMs package<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>                               |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 5  | 2403-00-800-11-15-510-511 | V                 | 23,00                    | ..                                  | ..                              | 23,00                             | ..                              | 5,75                        | 17,25                          |
| <b>Scheme Name:</b> Assistance to State Poultry Farms Mamnoor Warangal<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>   |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 6  | 2403-00-101-11-13-300-000 | V                 | 84                       | ..                                  | ..                              | 84                                | ..                              | 21                          | 63                             |
| 7  | 2403-00-101-11-13-010-011 | V                 | 3,00                     | ..                                  | ..                              | 3,00                              | ..                              | 75                          | 2,25                           |
| 8  | 2403-00-101-11-13-130-134 | V                 | 1,02                     | ..                                  | ..                              | 1,02                              | ..                              | 25                          | 77                             |
| 9  | 2403-00-101-11-13-240-000 | V                 | 2,00                     | ..                                  | ..                              | 2,00                              | ..                              | 50                          | 1,50                           |
| 10   | 2403-00-101-11-13-130-132 | V                 | 1,50                     | ..                                  | ..                              | 1,50                              | ..                              | 37                          | 1,13                           |
| 11   | 2403-00-101-11-13-210-211 | V                 | 2,00                     | ..                                  | ..                              | 2,00                              | ..                              | 50                          | 1,50                           |
| <b>Scheme Name:</b> Buildings<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>  |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 12   | 4403-00-101-11-74-530-531 | V                 | 3,68,69                  | ..                                  | ..                              | 3,68,69                           | ..                              | 92,17                       | 2,76,52                        |
| 13   | 4403-00-789-11-74-530-531 | V                 | 1,03,91                  | ..                                  | ..                              | 1,03,91                           | ..                              | 25,97                       | 77,94                          |
| 14   | 4403-00-796-11-74-530-531 | V                 | 51,59                    | ..                                  | ..                              | 51,59                             | ..                              | 12,89                       | 38,70                          |
| <b>Scheme Name:</b> Clinical Laboratories<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>  |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 15   | 2403-00-101-11-07-130-132 | V                 | 51                       | ..                                  | ..                              | 51                                | ..                              | 12                          | 39                             |
| 16   | 2403-00-101-11-07-210-211 | V                 | 79                       | ..                                  | ..                              | 79                                | ..                              | 19                          | 60                             |
| <b>Scheme Name:</b> Development of Livestock and Allied activities under CM package<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 17   | 2403-00-796-11-11-310-312 | V                 | 49,80                    | ..                                  | ..                              | 49,80                             | ..                              | 12,45                       | 37,35                          |

|  |                           |   |         |    |    |         |    |         |         |
|--|---------------------------|---|---------|----|----|---------|----|---------|---------|
| <b>Scheme Name:</b> Development of Livestock and Allied activities under CM Package<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills |                           |   |         |    |    |         |    |         |         |
| 18   | 2403-00-789-11-14-310-312 | V | 98,60   | .. | .. | 98,60   | .. | 24,65   | 73,95   |
| 19   | 2403-00-800-11-16-310-312 | V | 1,51,60 | .. | .. | 1,51,60 | .. | 37,90   | 1,13,70 |
| <b>Scheme Name:</b> Fodder and Feed Development<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>  |                           |   |         |    |    |         |    |         |         |
| 20   | 2403-00-107-11-04-130-132 | V | 1,14    | .. | .. | 1,14    | .. | 28      | 86      |
| <b>Scheme Name:</b> Fodder and Feed Development<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> Full voucher Bills / Detailed Bills                                  |                           |   |         |    |    |         |    |         |         |
| 21   | 2403-00-107-11-04-500-503 | V | 7,00    | .. | .. | 7,00    | .. | 1,75    | 5,25    |
| <b>Scheme Name:</b> Fodder and Feed Development<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills                                     |                           |   |         |    |    |         |    |         |         |
| 22   | 2403-00-107-11-04-310-312 | V | 2,91,32 | .. | .. | 2,91,32 | .. | 72,83   | 2,18,49 |
| 23   | 2403-00-789-11-05-310-312 | V | 2,21,80 | .. | .. | 2,21,80 | .. | 55,45   | 1,66,35 |
| <b>Scheme Name:</b> Fodder and Feed Development<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>  |                           |   |         |    |    |         |    |         |         |
| 24   | 2403-00-796-11-04-210-211 | V | 65,90   | .. | .. | 65,90   | .. | 16,47   | 49,43   |
| <b>Scheme Name:</b> Hospitals and Dispensaries<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>   |                           |   |         |    |    |         |    |         |         |
| 25   | 2403-00-101-11-04-200-000 | V | 4,60    | .. | .. | 4,60    | .. | 1,15    | 3,45    |
| 26   | 2403-00-101-11-04-300-000 | V | 64,80   | .. | .. | 64,80   | .. | 16,20   | 48,60   |
| 27   | 2403-00-796-11-05-300-000 | V | 42,00   | .. | .. | 42,00   | .. | 10,50   | 31,50   |
| 28   | 2403-00-101-11-04-010-011 | V | 80,00   | .. | .. | 80,00   | .. | 20,00   | 60,00   |
| 29   | 2403-00-101-11-04-010-012 | V | 19,00   | .. | .. | 19,00   | .. | 4,75    | 14,25   |
| 30   | 2403-00-101-11-04-010-013 | V | 22,00   | .. | .. | 22,00   | .. | 5,50    | 16,50   |
| 31   | 2403-00-101-11-04-010-016 | V | 8,00    | .. | .. | 8,00    | .. | 2,00    | 6,00    |
| 32   | 2403-00-101-11-04-010-017 | V | 70      | .. | .. | 70      | .. | 17      | 53      |
| 33   | 2403-00-101-11-04-130-132 | V | 7,72    | .. | .. | 7,72    | .. | 1,93    | 5,79    |
| 34   | 2403-00-796-11-05-130-132 | V | 2,70    | .. | .. | 2,70    | .. | 67      | 2,03    |
| 35   | 2403-00-101-11-04-130-134 | V | 1,18,40 | .. | .. | 1,18,40 | .. | 29,60   | 88,80   |
| 36   | 2403-00-796-11-05-130-134 | V | 1,13,00 | .. | .. | 1,13,00 | .. | 28,25   | 84,75   |
| 37   | 2403-00-101-11-04-210-211 | V | 1,27,52 | .. | .. | 1,27,52 | .. | 31,88   | 95,64   |
| 38   | 2403-00-796-11-05-210-211 | V | 3,50    | .. | .. | 3,50    | .. | 87      | 2,63    |
| 39   | 2403-00-101-11-04-210-212 | V | 7,99,68 | .. | .. | 7,99,68 | .. | 1,99,92 | 5,99,76 |
| 40   | 2403-00-796-11-05-210-212 | V | 1,40,00 | .. | .. | 1,40,00 | .. | 35,00   | 1,05,00 |
| 41   | 2403-00-101-11-04-160-000 | V | 1,00    | .. | .. | 1,00    | .. | 25      | 75      |
| 42   | 2403-00-101-11-04-260-000 | V | 4,00    | .. | .. | 4,00    | .. | 1,00    | 3,00    |
| 43   | 2403-00-101-11-04-110-111 | V | 1,50    | .. | .. | 1,50    | .. | 37      | 1,13    |
| 44   | 2403-00-101-11-04-010-018 | V | 4,00    | .. | .. | 4,00    | .. | 1,00    | 3,00    |
| 45   | 2403-00-101-11-04-130-131 | V | 1,00    | .. | .. | 1,00    | .. | 25      | 75      |
| <b>Scheme Name:</b> Live Stock Schemes<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>   |                           |   |         |    |    |         |    |         |         |
| 46   | 2403-00-789-11-06-210-212 | V | 30,00   | .. | .. | 30,00   | .. | 7,50    | 22,50   |
| <b>Scheme Name:</b> Pavala Vaddi for Milch Animals rearing<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills                          |                           |   |         |    |    |         |    |         |         |
| 47   | 2403-00-102-11-08-310-312 | V | 50,00   | .. | .. | 50,00   | .. | 12,50   | 37,50   |
| <b>Scheme Name:</b> Pavala Vaddi for Pultry Rearing<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills                                 |                           |   |         |    |    |         |    |         |         |
| 48   | 2403-00-103-11-05-310-312 | V | 20,00   | .. | .. | 20,00   | .. | 5,00    | 15,00   |
| <b>Scheme Name:</b> Pavala Vaddi for Sheep and Goat Rearing<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> Full voucher Bills / Detailed Bills                         |                           |   |         |    |    |         |    |         |         |
| 49   | 2403-00-104-11-06-310-312 | V | 25,00   | .. | .. | 25,00   | .. | 6,25    | 18,75   |
| <b>Scheme Name:</b> Sheep Development Scheme<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>   |                           |   |         |    |    |         |    |         |         |
| 50   | 2403-00-104-11-05-210-212 | V | 3,25,00 | .. | .. | 3,25,00 | .. | 81,25   | 2,43,75 |
| 51   | 2403-00-104-11-05-130-132 | V | 50,00   | .. | .. | 50,00   | .. | 12,50   | 37,50   |
| <b>Scheme Name:</b> Strengthening disease diagnosis equipment under CMs package<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>                                      |                           |   |         |    |    |         |    |         |         |
| 52   | 2403-00-800-11-14-210-211 | V | 16,50   | .. | .. | 16,50   | .. | 4,12    | 12,38   |

|   |                           |   |                 |    |    |                 |    |                 |                 |
|---|---------------------------|---|-----------------|----|----|-----------------|----|-----------------|-----------------|
| 53  | 2403-00-800-11-14-520-521 | V | 12,50           | .. | .. | 12,50           | .. | 3,12            | 9,38            |
| 54  | 2403-00-800-11-14-130-132 | V | 1,00            | .. | .. | 1,00            | .. | 25              | 75              |
| <b>Scheme Name:</b> Strengthening of Rural Dispensaries under CMs Package<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>                       |                           |   |                 |    |    |                 |    |                 |                 |
| 55  | 2403-00-789-11-12-130-132 | V | 5,00            | .. | .. | 5,00            | .. | 1,25            | 3,75            |
| 56  | 2403-00-796-11-13-130-132 | V | 1,25            | .. | .. | 1,25            | .. | 31              | 94              |
| 57  | 2403-00-800-11-13-130-132 | V | 17,00           | .. | .. | 17,00           | .. | 4,25            | 12,75           |
| 58  | 2403-00-789-11-12-210-211 | V | 35,25           | .. | .. | 35,25           | .. | 8,81            | 26,44           |
| 59  | 2403-00-800-11-13-210-211 | V | 59,50           | .. | .. | 59,50           | .. | 14,87           | 44,63           |
| 60  | 2403-00-796-11-13-210-211 | V | 7,00            | .. | .. | 7,00            | .. | 1,75            | 5,25            |
| <b>Scheme Name:</b> Supplies and Materials<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>  |                           |   |                 |    |    |                 |    |                 |                 |
| 61  | 2403-00-789-11-11-210-212 | V | 1,70,00         | .. | .. | 1,70,00         | .. | 42,50           | 1,27,50         |
| <b>Scheme Name:</b> Supply of Calf Feed Programme under CMs Package<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>                             |                           |   |                 |    |    |                 |    |                 |                 |
| 62  | 2403-00-789-11-18-210-211 | V | 16,20           | .. | .. | 16,20           | .. | 4,05            | 12,15           |
| 63  | 2403-00-796-11-18-210-211 | V | 6,60            | .. | .. | 6,60            | .. | 1,65            | 4,95            |
| 64  | 2403-00-800-11-18-210-211 | V | 77,20           | .. | .. | 77,20           | .. | 19,30           | 57,90           |
| <b>Scheme Name:</b> Supply of Milch Animals under CMs Package<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>                                   |                           |   |                 |    |    |                 |    |                 |                 |
| 65  | 2403-00-800-11-17-240-000 | V | 4,50            | .. | .. | 4,50            | .. | 1,12            | 3,38            |
| 66  | 2403-00-800-11-17-110-111 | V | 28,00           | .. | .. | 28,00           | .. | 7,00            | 21,00           |
| 67  | 2403-00-800-11-17-130-132 | V | 10,50           | .. | .. | 10,50           | .. | 2,62            | 7,88            |
| 68  | 2403-00-800-11-17-300-000 | V | 4,00            | .. | .. | 4,00            | .. | 1,00            | 3,00            |
| <b>Scheme Name:</b> Supply of Milch Animals under CMs Package<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills  |                           |   |                 |    |    |                 |    |                 |                 |
| 69  | 2403-00-796-11-09-310-312 | V | 99,00           | .. | .. | 99,00           | .. | 24,75           | 74,25           |
| 70  | 2403-00-800-11-17-310-312 | V | 9,11,00         | .. | .. | 9,11,00         | .. | 2,27,75         | 6,83,25         |
| <b>Scheme Name:</b> Supply of Milch Animals under CMs Packages<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b> With Full vouchers / Detailed Bills |                           |   |                 |    |    |                 |    |                 |                 |
| 71  | 2403-00-789-11-09-310-312 | V | 4,43,00         | .. | .. | 4,43,00         | .. | 1,10,75         | 3,32,25         |
| <b>Scheme Name:</b> VBRI<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned D.D.O<br><b>Remarks:</b>  |                           |   |                 |    |    |                 |    |                 |                 |
| 72  | 2403-00-101-11-12-130-132 | V | 19              | .. | .. | 19              | .. | 4               | 15              |
| 73  | 2403-00-101-11-12-130-133 | V | 13,00           | .. | .. | 13,00           | .. | 3,25            | 9,75            |
| 74  | 2403-00-101-11-12-210-211 | V | 22,16           | .. | .. | 22,16           | .. | 5,54            | 16,62           |
| 75  | 2403-00-101-11-12-520-521 | V | 9,65            | .. | .. | 9,65            | .. | 2,41            | 7,24            |
| <b>Total</b>  |                           |   | <b>67,31,13</b> | .. | .. | <b>67,31,13</b> | .. | <b>16,82,67</b> | <b>50,48,46</b> |

The( **ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT  
ANIMAL HUSBANDRY,HOD  
The Director Works and Accounts  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (TFR)Dept  
The Pay & Accounts Officer, Hyd

The Director of Treasuries & Accounts,A.P.Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.